PROJECT GOVERNANCE DASHBOARD

Track scope, schedule, budget, resources, and RAID status for decisions

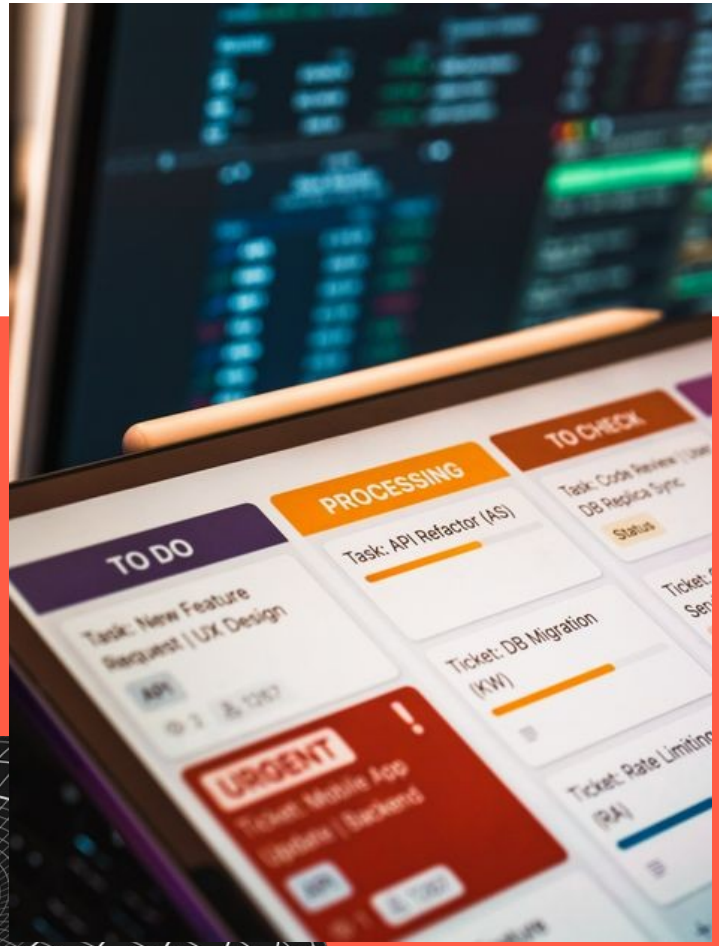
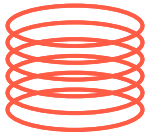


TABLE OF CONTENTS



01 Governance Cover

02 Project Health Dashboard

03 Scope Baseline & Deliverables

04 Master Timeline & Critical Path

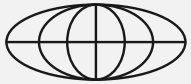
05 Budget Performance & Earned Value

06 Resource Utilization & Capacity

07 RAID Log Summary

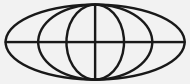
08 Decisions Required & Next Focus

GOVERNANCE COVER



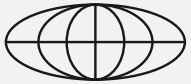
PROJECT TITLE

Program Portfolio and reporting cadence for executive context



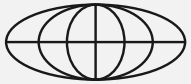
LEAD GOVERNANCE OWNER

Lead Project Manager name and accountable governance role statement



REPORTING PERIOD DATES

Reporting Period start and end dates to anchor status interpretation



STEERING COMMITTEE PURPOSE

Steering Committee purpose for alignment on outcomes, risks, and decisions

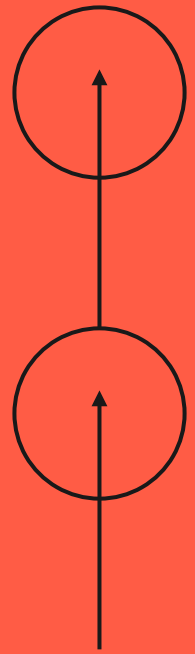
PROJECT HEALTH DASHBOARD

SCOPE RAG DRIVERS

Overall Scope RAG card with brief driver notes and corrective actions in-flight

SCHEDULE TREND & SLIPPAGE

Schedule RAG card showing trend direction and key milestone slippage impacts



COST PRESSURES & FUNDING

Budget RAG card summarizing cost pressure sources and funding constraints

DEFECTS, ACCEPTANCE & REWORK

Quality RAG card capturing defect/acceptance status and rework risk

SCOPE BASELINE & DELIVERABLES

WBS Level	Deliverable	Baseline Scope	Percent Complete	Status
1	Program Workstream A	Defined outcome package	0-100%	RAG
2	Component B1	Defined build scope	0-100%	RAG
2	Component B2	Defined integration scope	0-100%	RAG
3	Acceptance Evidence	Test and signoff artifacts	0-100%	RAG

MASTER TIMELINE & CRITICAL PATH



MILESTONE PLAN GATES

Milestone plan outlines integrated schedule gates and dependency linkages



CRITICAL PATH CONSTRAINTS

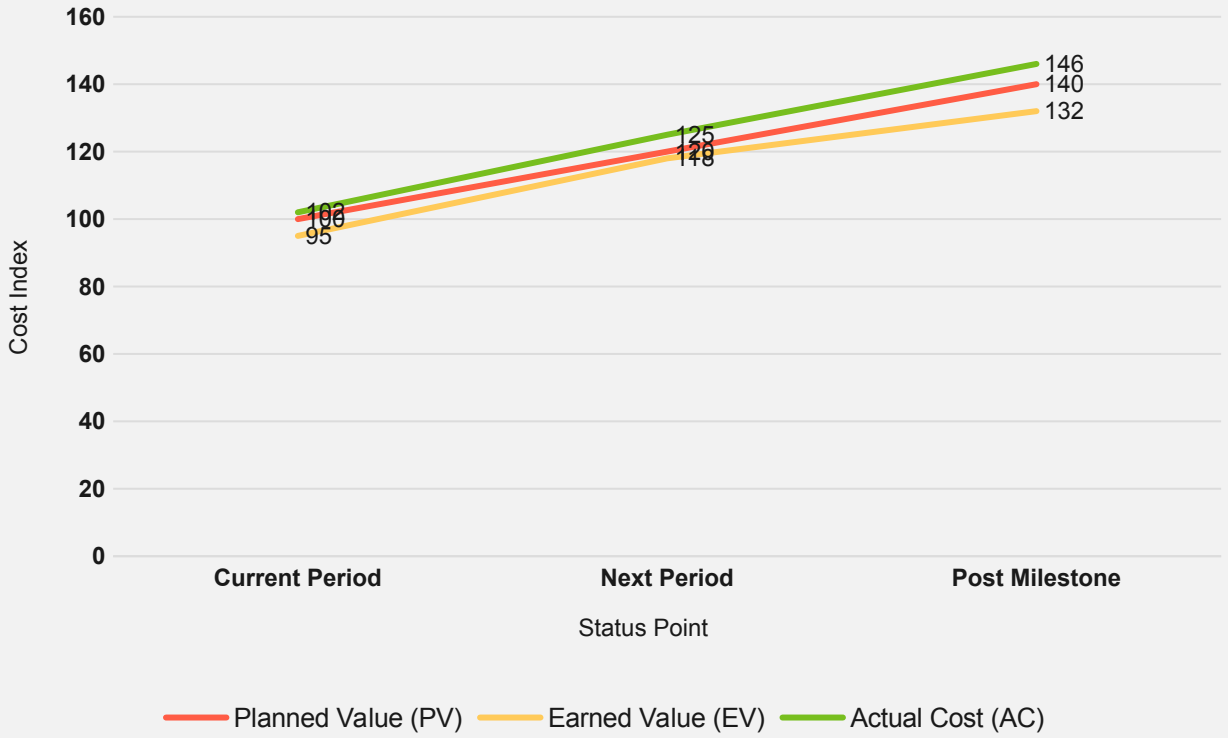
Critical path markers highlight earliest-to-finish constrained activities



SCHEDULE HEALTH

Schedule health calls out float consumption, change impacts, and recovery options

BUDGET PERFORMANCE & EARNED VALUE



EARNED VALUE COMPONENTS

Earned value components show PV rising from 100.0 to 120.0 to 140.0, while EV increases from 95.0 to 118.0 to 132.0 across the Current Period, Next Period, and Post Milestone. Actual cost (AC) also trends upward from 102.0 to 125.0 to 146.0, indicating cost growth alongside planned and earned progress.

RESOURCE UTILIZATION & CAPACITY

ROLE BANDWIDTH MAPPING

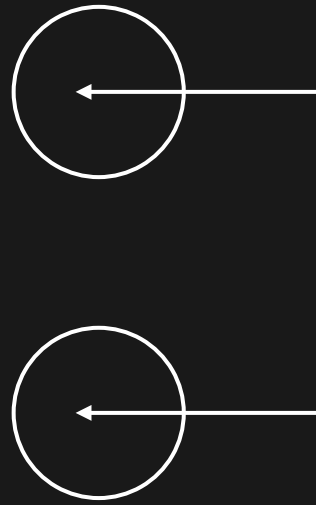
Team allocation view maps bandwidth by role against planned demand and availability

UNDERSTAFFING & OVERLOADS

Constraint flags identify understaffed work packages and overloaded functions

CAPACITY ADJUSTMENT ACTIONS

Capacity actions document rebalancing, backfilling, or scope trade recommendations



RAID LOG SUMMARY

Category	Item	Owner	Status	Next Action
Risk	Key technology integration risk	Owner Name	RAG	Mitigation plan update
Assumption	Vendor lead time remains stable	Owner Name	RAG	Confirm with vendor
Issue	Access delays for test environment	Owner Name	RAG	Escalate to platform team
Dependency	Regulatory approval signoff	Owner Name	RAG	Track review schedule

DECISIONS REQUIRED & NEXT FOCUS

SPONSOR APPROVALS

Sponsor decisions required with impact, options, and recommended path for approval



MILESTONE DELIVERABLES

Upcoming milestone focus listing top deliverables and governance checkpoints



NEXT PERIOD PRIORITIES

Next period priorities linking scope, schedule, budget, and RAID actions to outcomes



STEERING ALIGNMENT

Escalations and open questions to close steering alignment before execution

